

# WATERSHED #37 BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug. 7, 2014.)

## NOTICE OF BUDGET HEARING

The governing body of

Watershed #37  
Marshall County

will meet on August 18, 2014 at 8:00 p.m. at 404 Commercial Street, Centralia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 404 Commercial Street, Centralia, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND               | Prior Year Actual 2013 |                  | Current Year Estimate for 2014 |                  | Proposed Budget Year for 2015     |                               |                     |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|---------------------|
|                    | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimated Tax Rate* |
| General            | 22,677                 | 1.509            | 60,000                         | 1.509            | 62,311                            | 23,490                        | 1.509               |
| Debt Service       |                        |                  |                                |                  |                                   |                               |                     |
| Non-Budgeted Funds | 17,033                 |                  |                                |                  |                                   |                               |                     |
| Totals             | 39,710                 | 1.509            | 60,000                         | 1.509            | 62,311                            | 23,490                        | 1.509               |
| Less: Transfers    | 0                      |                  | 0                              |                  | 0                                 |                               |                     |
| Net Expenditures   | 39,710                 |                  | 60,000                         |                  | 62,311                            |                               |                     |
| Total Tax Levied   | 34,581                 |                  | 37,371                         |                  |                                   |                               |                     |
| Assessed Valuation | 22,940,738             |                  | 14,407,165                     |                  | 15,566,472                        |                               |                     |

### Outstanding Indebtedness,

|                   | 2012 | 2013 | 2014 |
|-------------------|------|------|------|
| Jan 1,            | 0    | 0    | 0    |
| G.O. Bonds        | 0    | 0    | 0    |
| Revenue Bonds     | 0    | 0    | 0    |
| Other             | 0    | 0    | 0    |
| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.  
Denise Koch, Treasurer

32-1

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That

she is (Publisher) of THE MARYSVILLE

ADVOCATE, a weekly newspaper printed in the

State of Kansas, and published in and of general cir-

culation in Marshall County, Kansas, with a general

paid circulation on a yearly basis in Marshall Coun-

ty, Kansas, and that said newspaper is not a trade,

religious or fraternal publication.

Said newspaper is a weekly published at least week-

ly 50 times a year; has been so published continu-

ously and uninterruptedly in said county and state

for a period of more than five years prior to the first

publication of said notice; and has been admitted at

the post office of Marysville in said County as sec-

ond class matter.

That the attached notice is a true copy thereof and

was published in the regular and entire issue of said

newspaper for 1 consecutive weeks, the first

publication thereof being made as aforesaid on the

7th day of August, 20 14,

with subsequent publications being made on the fol-

lowing date:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Sarah Kessinger

Subscribed and sworn to before me this 7th

day of August, 20 14.

My commission expires: 7-20-2018

Janice L. Smith

Notary Public

Printer's fee \$ 48.75 7.5 inches

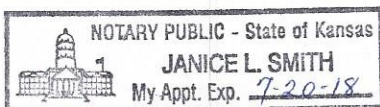
Additional copies \$ \_\_\_\_\_ x \$6.50/inch

Please remit to: The Marysville Advocate

Box 271

Marysville, KS 66508

\$48.75



# CERTIFICATE

State of Kansas  
Special District  
2015

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
Watershed #37

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

|   |               | 2015 Adopted Budget                      |                                  |                               |
|---|---------------|--|----------------------------------|-------------------------------|
| Table of Contents:                      |               | Budget Authority<br>for Expenditures     | Amount of 2014<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |
| Computation to Determine Limit for 2015 | Page No. 2    |  |                                  |                               |
| Allocation MVT, RVT, 16/20M Vehicle Ta  | 3             |  |                                  |                               |
| Schedule of Transfers                   | 4             |  |                                  |                               |
| Statement of Indebt. & Lease/Purchase   | 5             |  |                                  |                               |
| <b>Fund</b>                             | <b>K.S.A.</b> |  |                                  |                               |
| General                                 | 15-1015       | 62,311                                   | 23,490                           |                               |
| Debt Service                            | 10-113        |  |                                  |                               |
|   |               |  |                                  |                               |
|   |               |  |                                  |                               |
|   |               |  |                                  |                               |
| Non-Budgeted Funds                      | 7             |  |                                  |                               |
| <b>Totals</b>                           | XXXXXXX       | 62,311                                   | 23,490                           |                               |
| Budget Summary                          | 8             | Vote publication required?               | No                               | County Clerk's Use Only       |
| Neighborhood Revitalization Rebate      |               |  |                                  |                               |
|   |               | Nov. 1, 2014 Total<br>Assessed Valuation |                                  |                               |

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

X Donald Lankin president  
X Stephen J. Beigman treasurer  
X Terry Smith secretary

Attest: \_\_\_\_\_, 2014

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body



**Computation to Determine Limit for 2015**

|   | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2014 budget | + \$ 37,371    |
| 2. Debt service levy in 2014 budget     | - \$ 0         |
| 3. Tax levy excluding debt service      | \$ 37,371      |

**2014 Valuation Information for Valuation Adjustments**

|  |                   |           |
|--|-------------------|-----------|
| 4. New improvements for 2014:  | + 112,937         |           |
| 5. Increase in personal property for 2014:   |                   |           |
| 5a. Personal property 2014   | + 475,607         |           |
| 5b. Personal property 2013   | - 657,200         |           |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |           |
|  | (Use Only if > 0) |           |
| 6. Valuation of property that has changed in use during 2014:  | 97,440            |           |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 210,377           |           |
| 8. Total estimated valuation July, 1, 2014   | 15,566,472        |           |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 15,356,095        |           |
| 10. Factor for increase (7 divided by 9)   | 0.01370           |           |
| 11. Amount of increase (10 times 3)  |                   | + \$ 512  |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                   | \$ 37,883 |
| 13. Debt service levy in this 2015 budget  |                   | 0         |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                   | 37,883    |
| 15. Consumer Price Index for all urban consumers for calendar year 2013  |                   | 1.50%     |
| 16. Consumer Price Index adjustment (3 times 15)   |                   | \$ 561    |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                   | \$ 38,444 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Watershed #37  
Marshall County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

| 2014<br>Budgeted Funds | Tax Levy Amount in<br>2013 Budget | Allocation for Year 2015 |     |            |
|------------------------|-----------------------------------|--------------------------|-----|------------|
|                        |                                   | MVT                      | RVT | 16/20M Veh |
| General                | 37,371                            | 1,807                    | 33  | 0          |
| Debt Service           | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
|                        | 0                                 | 0                        | 0   | 0          |
| Total                  | 37,371                            | 1,807                    | 33  | 0          |

County Treas MVT Estimate

1,807

County Treas RVT Estimate

33

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.04835

RVT Factor 0.00088

16/20M Factor 0.00000

2015

Watershed #37  
Marshall County

Schedule of Transfers

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2013 | Current<br>Amount for<br>2014 | Proposed<br>Amount for<br>2015 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
| <b>Totals</b>                            |                                    | 0                            | 0                             | 0                              |                                       |
| <b>Adjustments*</b>                      |                                    |                              |                               |                                |                                       |
| <b>Adjusted Totals</b>                   |                                    | 0                            | 0                             | 0                              |                                       |

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

| Type of Debt        | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2014 | Date Due |           | Amount Due 2014 |           | Amount Due 2015 |           |
|---------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                     |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation: |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O.          |               |                 |               |                                |          |           |                 |           |                 |           |
| Revenue Bonds:      |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Revenue       |               |                 |               |                                |          |           |                 |           |                 |           |
| Other:              |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
|                     |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other         |               |                 |               |                                |          |           |                 |           |                 |           |
| Total               |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
|                     |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |

[illegible]

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(Only the actual budget year for 2013 is to be shown)

## Non-Budgeted Funds

|                |                |                |                |                |
|----------------|----------------|----------------|----------------|----------------|
| (1) Fund Name: | (2) Fund Name: | (3) Fund Name: | (4) Fund Name: | (5) Fund Name: |
|                |                |                |                |                |

[illegible]

**\*\* Note:** These two block figures should agree.



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|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
|                    |                        |                  |                                |                  |                                   |                               |                    |
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Outstanding Indebtedness,

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| Lease Pur. Princ. | 0    | 0    | 0    |
| Total             | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Denis Koch

Treasurer